

**TOWN OF MINTURN, COLORADO  
ORDINANCE NO. 09 – SERIES 2015**

**AN ORDINANCE APPROPRIATING REVENUES, APPROPRIATING EXPENDITURES, APPROVING TRANSFERS AND ADOPTING THE TOWN OF MINTURN BUDGET FOR THE PERIOD BEGINNING ON THE FIRST DAY OF JANUARY, 2016 AND ENDING ON THE LAST DAY OF DECEMBER, 2016.**

**WHEREAS**, the Minturn Town Council of the Town of Minturn, Colorado has appointed Jay Brunvand, Treasurer, to prepare and submit a proposed budget to said governing body at the proper time, and;

**WHEREAS**, Jay Brunvand, Treasurer, has submitted a proposed 2016 Budget to this governing body on October 7, 2015, for its consideration, and;

**WHEREAS**, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public as required by law at the Minturn Town Center, the first public hearing was scheduled and held on November 4, 2015 and a second public hearing was scheduled and held on November 18, 2015, and interested citizens were given the opportunity to file or register any objections to said proposed budget, and;

**WHEREAS**, this proposed budget balances by fund as required by law, and;

**WHEREAS**, the final assessed valuation will be available by December 2, 2015 from the County of Eagle Assessor in a timely manner to allow the passage of this Ordinance as a non-emergency in the normal course of events.

**NOW, THEREFORE, THE TOWN OF MINTURN, COLORADO ORDAINS:**

Section 1.

The budget for the Town of Minturn, Colorado for the fiscal year 2016 as submitted and summarized by fund as described below is hereby adopted, which adoption shall constitute appropriations of the amounts specified therein as expenditures from the Funds indicated or expenses from Enterprise Funds; and that the estimated Beginning Balances, Revenues and Other Sources are hereby declared to be a reasonable projection of the amount of Revenue available for appropriation and to provide an adequate Fund Balance at the close of the fiscal year beginning January 1, 2016 and ending December 31, 2016 more particularly described as follows:

<u>FUND DESCRIPTION</u>	<u>BEGINNING FUND EST. BALANCE</u>	<u>FY2016 REVENUE</u>	<u>FY2016 EXPENSES</u>
General Fund	\$ 1,028,817	\$2,180,352	\$1,999,992
Enterprise Fund	\$1,006,664	\$ 789,912	\$ 751,791
Conservation Trust Fund	\$ 17,823	\$ 10,100	\$ 2,500
Minturn Building Fund	\$ 205,800	\$ 243,400	\$ 243,400
Market Fund	\$ 0	\$ 64,500	\$ 64,500
Capital Fund	\$ 259,500	\$ 500	\$ 260,000
Scholarship Fund	\$ 322,520	\$ 10,000	\$ 10,000
Battle Mtn Fund	\$1,090,389	\$ 1,800	\$ 830,000

Section 2.

The Town Council hereby authorizes and directs the Town Manager and Treasurer to enter into such contracts and execute such documents on behalf of the Town as may be necessary and customary to expend the funds hereby appropriated for all operations and capital projects within the budget as hereby adopted all in accordance with the requirements of the Home Rule Charter and the Town's Financial Policies.

Section 3.

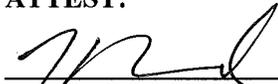
The budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town of Minturn, Colorado.

**INTRODUCED, READ BY TITLE, APPROVED ON THE FIRST READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THE 18<sup>th</sup> DAY OF NOVEMBER, 2015. A PUBLIC HEARING ON THIS ORDINANCE SHALL BE HELD AT THE REGULAR MEETING OF THE TOWN COUNCIL OF THE TOWN OF MINTURN, COLORADO ON THE 2<sup>nd</sup> DAY OF DECEMBER, 2015 AT 6:30 p.m. AT THE MINTURN TOWN HALL 302 PINE STREET, MINTURN COLORADO 81645.**

TOWN OF MINTURN, COLORADO

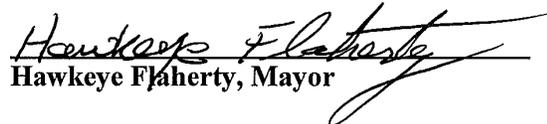
  
Hawkeye Flaherty, Mayor

ATTEST:

  
Jay Brunvand, Town Clerk

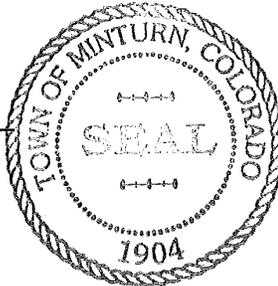


**THE TOWN OF MINTURN, COLORADO, ORDAINS THIS ORDINANCE ENACTED ON SECOND READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THIS 2<sup>nd</sup> DAY OF DECEMBER, 2015.**

  
Hawkeye Flaherty, Mayor

ATTEST:

  
Jay Brunvand, Town Clerk



Fri, Nov 20, 2015  
11709605

09:03:29

Ad Ticket #5

**Acct:** 1032852  
**Phone:** (970)827-5645  
**E-Mail:** MANAGER@MINTURN.OR  
**Client:**  
**Caller:** Jay Brunvand  
**Receipt**

**Name:** Town of Minturn  
**Address:** P.O. Box 309

**City:** MINTURN  
**State:** CO

**Zip:** 81645

**Ad Name:** 11709605A

**Editions:** 8VD/8VDI/

**Start:** 11/23/15

**Color:**

**Copline:** Ordinance No. 09-2015

**Original Id:** 11709471

**Class:** 0990

**Stop:** 11/23/15

**Issue** 1

**Rep:** Pam Schultz

TOWN OF MINTURN, COLORADO  
ORDINANCE NO. 09 - SERIES 2015

Lines:	31
Depth:	2.6
Columns:	1
Discount:	0.00
Commission:	0.00
Net:	0.00
Tax:	0.00
<b>Total</b>	<b>16.12</b>
Payment	0.00

AN ORDINANCE APPROPRIATING REVENUES, APPROPRIATING EXPENDITURES, APPROVING TRANSFERS AND ADOPTING THE TOWN OF MINTURN BUDGET FOR THE PERIOD BEGINNING ON THE FIRST DAY OF JANUARY, 2016 AND ENDING ON THE LAST DAY OF DECEMBER, 2016.

INTRODUCED, READ BY TITLE, APPROVED ON THE FIRST READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THE 18th DAY OF NOVEMBER, 2015. A PUBLIC HEARING ON THIS ORDINANCE SHALL BE HELD AT THE REGULAR MEETING OF THE TOWN COUNCIL OF THE TOWN OF MINTURN, COLORADO ON THE 2nd DAY OF DECEMBER, 2015 AT 6:30 p.m. AT THE MINTURN TOWN HALL 302 PINE STREET, MINTURN COLORADO 81645.

TOWN OF MINTURN, COLORADO  
Hawkeye Flaherty, Mayor

ATTEST:  
BY: Jay Brunvand, Town Clerk

Published in the Vail Daily November 23, 2015.  
(11709605)

Ad shown is not actual print size

Fri, Dec 04, 2015  
11745509

11:28:08

Ad Ticket #5

**Acct:** 1032852  
**Phone:** (970)827-5645  
**E-Mail:** MANAGER@MINTURN.OR  
**Client:**  
**Caller:** Jay Brunvand  
**Receipt**

**Name:** Town of Minturn  
**Address:** P.O. Box 309

**City:** MINTURN  
**State:** CO

**Zip:** 81645

**Ad Name:** 11745509A

**Editions:** 8VD/8VDI/

**Start:** 12/07/15

**Color:**

**Copyline:** vd Ordinance 9-2015APPROPRIATI

**Original Id:** 11745493

**Class:** 0990

**Stop:** 12/07/15

**Issue** 1

**Rep:** Pam Schultz

TOWN OF MINTURN, COLORADO  
ORDINANCE NO. 09 - SERIES 2015

Lines:	26
Depth:	2.18
Columns:	1
Discount:	0.00
Commission:	0.00
Net:	0.00
Tax:	0.00
<b>Total</b>	<b>13.52</b>
Payment	0.00

AN ORDINANCE APPROPRIATING REVENUES, APPROPRIATING EXPENDITURES, APPROVING TRANSFERS AND ADOPTING THE TOWN OF MINTURN BUDGET FOR THE PERIOD BEGINNING ON THE FIRST DAY OF JANUARY, 2016 AND ENDING ON THE LAST DAY OF DECEMBER, 2016.

THE TOWN OF MINTURN, COLORADO, ORDAINS THIS ORDINANCE ENACTED ON SECOND READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THIS 2nd DAY OF DECEMBER, 2015.

TOWN OF MINTURN, COLORADO  
Hawkeye Flaherty, Mayor

ATTEST:  
By: Jay Brunvand, Town Clerk

Published in the Vail Daily December 7, 2015.  
(11745509)

Ad shown is not actual print size