

**TOWN OF MINTURN, COLORADO
ORDINANCE NO. 06 – SERIES 2015**

AN ORDINANCE AMENDING THE 2015 BUDGET AS SET FORTH IN THE FOLLOWING EXHIBIT “A”, TO AUTHORIZE NECESSARY INTERFUND TRANSFERS AND RECOGNIZING ADDITIONAL GENERAL FUND REVENUES IN THE AMOUNT OF \$158,400.00, AND APPROPRIATING ADDITIONAL GENERAL FUND EXPENDITURES IN THE AMOUNT OF \$554,726.00, AND ADDITIONAL ENTERPRISE FUND REVENUES IN THE AMOUNT OF \$35,000.00 APPROPRIATING ADDITIONAL ENTERPRISE FUND EXPENDITURES IN THE AMOUNT OF \$44,500.00, AND APPROPRIATING ADDITIONAL MARKET FUND REVENUE IN THE AMOUNT OF \$5,500.00 AND APPROPRIATING ADDITIONAL MARKET FUND EXPENDITURES IN THE AMOUNT OF \$18,000.00, AND APPROPRIATING ADDITIONAL SCHOLARSHIP FUND EXPENDITURES IN THE AMOUNT OF \$1,600.00.

WHEREAS, in accordance with Section 8.8 of the Minturn Home Rule Charter the Council may make additional appropriations by ordinance during the fiscal year, and;

WHEREAS, Jay Brunvand, Treasurer, has verified that additional funds are available for appropriations in each fund from actual and anticipated revenues of the current year and prior year cash reserves, and;

WHEREAS, the Town Council is advised that certain revenues, expenditures and transfers must be approved by ordinance.

NOW, THEREFORE, THE TOWN OF MINTURN, COLORADO ORDAINS:

Section 1.

Upon the Town Manager’s verification that there are current year revenues available for appropriation in the General Fund, Enterprise Fund, Lottery fund, Building Fund, Marketing Fund and Capital Fund and un-appropriated prior year cash balance available in one or more of those funds, the Town Council hereby makes supplemental appropriations as specified in attached Exhibit “A”.

Section 2.

The Town Council hereby authorizes and directs the Town Manager to enter into such contracts and execute such documents on behalf of the Town as may be necessary and customary to expend the funds hereby appropriated for all operations and capital projects within the budget as hereby amended in accordance with the requirements of the Home Rule Charter and the Town’s Financial Policies.

Section 3.

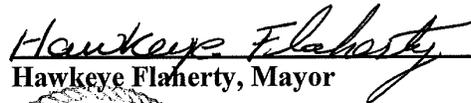
The adoption of this Ordinance will promote the health, safety and general welfare of the Minturn community.

Section 4.

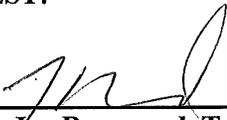
If any provision of this Ordinance or portion thereof is held by a court of competent jurisdiction to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect any other provision which can be given effect without the invalid portion.

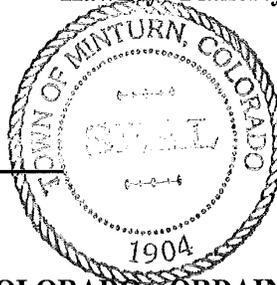
INTRODUCED, READ BY TITLE, APPROVED ON THE FIRST READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THE 18TH DAY OF NOVEMBER, 2015. A PUBLIC HEARING ON THIS ORDINANCE SHALL BE HELD AT THE REGULAR MEETING OF THE TOWN COUNCIL OF THE TOWN OF MINTURN, COLORADO ON THE 2ND DAY OF DECEMBER, 2015 AT 6:30 p.m. AT THE MINTURN TOWN HALL 302 PINE STREET, MINTURN COLORADO 81645.

TOWN OF MINTURN, COLORADO

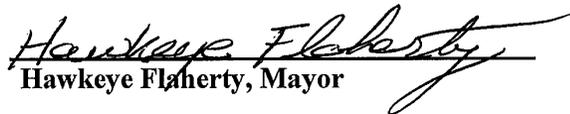

Hawkeye Flaherty, Mayor

ATTEST:

By: 
Jay Brunvand, Town Clerk

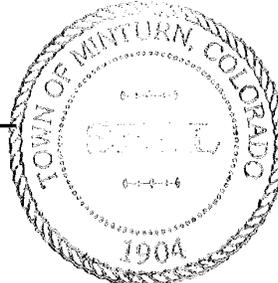


THE TOWN OF MINTURN, COLORADO, ORDAINS THIS ORDINANCE ENACTED ON SECOND READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THIS 2ND DAY OF DECEMBER, 2015.


Hawkeye Flaherty, Mayor

ATTEST:

By: 
Jay Brunvand, Town Clerk



ORDINANCE 06 – SERIES 2015

EXHIBIT "A"

GENERAL FUND:		Addition	Revised Budget
Additional Revenue	\$ 158,400.00		
Special Assessment	01-00-4030	500	7,000
Lodging Tax	01-00-4039	1,000	7,500
County Sales Tax	01-00-4040	7,500	27,000
City Sales Tax	01-00-4050	40,000	540,000
Building Permits	01-00-4210	15,000	40,000
Planning Fees	01-00-4250	1,500	4,000
Town Hall Rent	01-00-4511	500	1,500
Oldcastle	01-00-4521	5,000	75,000
Johnie's Garden	01-00-4522	11,500	11,500
Event Revenue	01-00-4591	900	8,400
Other Revenue	01-00-4597	20,000	34,500
RETT	01-00-4680	55,000	140,000
 Additional Expense	 \$ 554,726.00		
Telephone	01-01-5200	1,500	12,500
Legal Fees	01-01-5220	45,000	85,000
Auditor Fees	01-01-5225	500	10,500
Insurance-Other	01-01-5330	14,400	14,400
Building Inspections	01-02-5214	20,000	38,750
Planner Assistance	01-02-5215	1,500	6,500
Promotions	01-05-5275	5,000	45,000
Telephone	01-06-5200	1,000	4,500
Bonus Pool		8,720	8,720
Spec Proj-Railroad Ave	01-09-8003	151,323	151,323
Spec Proj-Norman Ave	01-09-8004	86,646	86,646
Spec Proj-Entryway	01-09-8005	219,137	219,137
 ENTERPRISE FUND:			
Additional Revenue	\$ 35,000.00		
Water Meters	02-00-4240	500	500
Capital Revenue	02-00-4320	9,500	19,000
Grant-Eagle River Park	02-00-4565	25,000	25,000
 Additional Expense	 \$ 44,500.00		
Legal Services	02-06-5220	20,000	35,000
Engineering	02-06-5247	14,000	50,000
Water Plant/System	02-06-5293	10,000	50,000
Parks and Flowers	02-06-5357	500	13,000
 CONSERVATION TRUST FUND:			
Additional Revenue	\$ 0.00		
 Additional Expense	 \$ 0.00		
 BUILDING FUND:			
Additional Revenue	\$ 0.00		
 Additional Expense	 \$ 0.00		
 MARKET FUND:			
Additional Revenue	\$ 5,500.00		
Participation Revenue	05-00-4591	1,500	60,000
Sponsorship	05-00-4592	2,500	8,500
Sales	05-00-4593	500	500
Grants	05-00-4597	1,000	1,000

Additional Expense	\$ 18,000.00		
General	05-01-5100	8,000	25,000
Promotional	05-01-5105	10,000	27,500
CAPITAL FUND:			
Additional Revenue	\$ 0.00		
Additional Expense	\$ 0.00		
SCHOLARSHIP FUND:			
Additional Revenue	\$ 0.00		
Additional Expense	\$ 1,600.00		
Legal/Accounting	08-02-5300	1,600	1,600
BATTLE MOUNTAIN RESORT FUND:			
Additional Revenue	\$ 0.00		
Additional Expense	\$ 0.00		

Fri, Nov 20, 2015
11709434

08:35:06

Ad Ticket #5

Acct: 1032852
Phone: (970)827-5645
E-Mail: MANAGER@MINTURN.OR

Name: Town of Minturn
Address: P.O. Box 309

Client:
Caller: Jay Brunvand

City: MINTURN
State: CO

Zip: 81645

Receipt

Ad Name: 11709434A

Original Id: 11709412

Editions: 8VD/8VDI/

Class: 0990

Start: 11/23/15

Stop: 11/23/15

Color:

Issue 1

Copyline: Ordinance No. 06-2015

Rep: Pam Schultz

Lines:	41
Depth:	3.43
Columns:	1
Discount:	0.00
Commission:	0.00
Net:	0.00
Tax:	0.00
Total	21.32
Payment	0.00

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INTRODUCED, READ BY TITLE, APPROVED ON THE FIRST READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THE 18TH DAY OF NOVEMBER, 2015. A PUBLIC HEARING ON THIS ORDINANCE SHALL BE HELD AT THE REGULAR MEETING OF THE TOWN COUNCIL OF THE TOWN OF MINTURN, COLORADO ON THE 2ND DAY OF DECEMBER, 2015 AT 6:30 p.m. AT THE MINTURN TOWN HALL 302 PINE STREET, MINTURN COLORADO 81645.

TOWN OF MINTURN, COLORADO
Hawkeye Flaherty, Mayor

ATTEST:
BY: Jay Brunvand, Town Clerk

Published in the Vail Daily November 23, 2015.
(11709434)

Ad shown is not actual print size

Fri, Dec 04, 2015
11745536

11:37:09

Ad Ticket #5

Acct: 1032852
Phone: (970)827-5645
E-Mail: MANAGER@MINTURN.OR
Client:
Caller: Jay Brunvan
Receipt

Name: Town of Minturn
Address: P.O. Box 309

City: MINTURN
State: CO

Zip: 81645

Ad Name: 11745536A

Editions: 8VD/8VDI/

Start: 12/07/15

Color:

Copyline: vd Ordinance 06-2015 AMENDING

Original Id: 11745530

Class: 0990

Stop: 12/07/15

Issue 1

Rep: Pam Schultz

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Hawkeye Flaherty, Mayor

ATTEST:
By: Jay Brunvand, Town Clerk

Published in the Vail Daily December 7, 2015.
(11745536)

Lines:	37
Depth:	3.1
Columns:	1
Discount:	0.00
Commission:	0.00
Net:	0.00
Tax:	0.00
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Payment	0.00

Ad shown is not actual print size