

**TOWN OF MINTURN, COLORADO  
ORDINANCE NO. 11 – SERIES 2014**

**AN ORDINANCE AMENDING THE 2014 BUDGET AS SET FORTH IN THE FOLLOWING EXHIBIT “A”, TO AUTHORIZE NECESSARY INTERFUND TRANSFERS AND RECOGNIZING ADDITIONAL GENERAL FUND REVENUES IN THE AMOUNT OF \$86,425.00, AND APPROPRIATING ADDITIONAL GENERAL FUND EXPENDITURES IN THE AMOUNT OF \$258,738.00, AND ADDITIONAL ENTERPRISE FUND REVENUES IN THE AMOUNT OF \$133,129.00 APPROPRIATING ADDITIONAL ENTERPRISE FUND EXPENDITURES IN THE AMOUNT OF \$226,417.00, AND ADDITIONAL CONSERVATION TRUST FUND EXPENDITURES IN THE AMOUNT OF \$1,095.00, AND APPROPRIATING ADDITIONAL BUILDING FUND REVENUES IN THE AMOUNT OF \$11,823.00 AND APPROPRIATING ADDITIONAL MARKET FUND EXPENDITURES IN THE AMOUNT OF \$8,000.00, AND APPROPRIATING ADDITIONAL CAPITAL FUND REVENUES IN THE AMOUNT OF \$2,000.00.**

**WHEREAS**, in accordance with Section 8.8 of the Minturn Home Rule Charter the Council may make additional appropriations by ordinance during the fiscal year, and;

**WHEREAS**, Jay Brunvand, Treasurer, has verified that additional funds are available for appropriations in each fund from actual and anticipated revenues of the current year and prior year cash reserves, and;

**WHEREAS**, the Town Council is advised that certain revenues, expenditures and transfers must be approved by ordinance.

**NOW, THEREFORE, THE TOWN OF MINTURN, COLORADO ORDAINS:**

Section 1.

Upon the Town Manager’s verification that there are current year revenues available for appropriation in the General Fund, Enterprise Fund, Lottery fund, Building Fund, Marketing Fund and Capital Fund and un-appropriated prior year cash balance available in one or more of those funds, the Town Council hereby makes supplemental appropriations as specified in attached Exhibit “A”.

Section 2.

The Town Council hereby authorizes and directs the Town Manager to enter into such contracts and execute such documents on behalf of the Town as may be necessary and customary to expend the funds hereby appropriated for all operations and capital projects within the budget as hereby amended in accordance with the requirements of the Home Rule Charter and the Town’s Financial Policies.

Section 3.

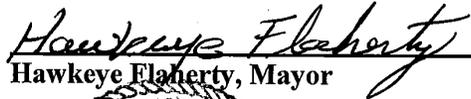
The adoption of this Ordinance will promote the health, safety and general welfare of the Minturn community.

Section 4.

If any provision of this Ordinance or portion thereof is held by a court of competent jurisdiction to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect any other provision which can be given effect without the invalid portion.

**INTRODUCED, READ BY TITLE, APPROVED ON THE FIRST READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THE 19<sup>TH</sup> DAY OF NOVEMBER, 2014. A PUBLIC HEARING ON THIS ORDINANCE SHALL BE HELD AT THE REGULAR MEETING OF THE TOWN COUNCIL OF THE TOWN OF MINTURN, COLORADO ON THE 3<sup>RD</sup> DAY OF DECEMBER, 2014 AT 6:30 p.m. AT THE MINTURN TOWN HALL 302 PINE STREET, MINTURN COLORADO 81645.**

**TOWN OF MINTURN, COLORADO**

  
Hawkeye Flaherty, Mayor

**ATTEST:**

By:   
Jay Brunvand, Town Clerk

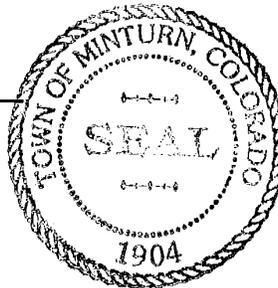


**THE TOWN OF MINTURN, COLORADO, ORDAINS THIS ORDINANCE ENACTED ON SECOND READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THIS 3<sup>RD</sup> DAY OF DECEMBER, 2014.**

  
Hawkeye Flaherty, Mayor

**ATTEST:**

By:   
Jay Brunvand, Town Clerk



**ORDINANCE 11 – SERIES 2014**

**EXHIBIT "A"**

GENERAL FUND:		Addition	Revised Budget
Additional Revenue	\$ 86,425.00		
Lodging Tax	01-00-4039	1,200	6,700
County Sales Tax	01-00-4040	1,000	19,500
City Sales Tax	01-00-4050	55,000	530,000
Liquor License Fees	01-00-4230	1,000	2,000
Planning Fees	01-00-4250	3,300	5,800
Land Lease – A-Peak	01-00-4516	500	500
Land Lease – Wilcon	01-00-4517	2,600	2,600
Gen Gov't-Grants	01-00-4561	925	6,925
Other Revenue	01-00-4597	10,900	23,400
RETT	01-00-4680	10,000	90,000
Additional Expense	\$ 258,738.00		
Mayor	01-01-5010	1,200	6,200
Council	01-01-5011	3,300	18,300
Meeting Food/Drink	01-01-5270	1,300	3,300
Community Cont	01-01-5271	15,000	40,800
Town Manager	01-01-5012	25,500	106,500
Town Treasurer	01-01-5014	1,000	39,044
Office Tech	01-01-5015	9,632	54,180
FICA	01-01-5092	1,084	16,186
Telephone	01-01-5200	1,500	12,500
Interim Town Mgr	01-01-5209	29,285	29,285
Utilities	01-01-5210	3,572	21,072
Legal Fees	01-01-5220	40,000	70,000
Legal Notices	01-01-5250	718	3,718
Insurance-Town	01-01-5310	630	35,630
Town Planner	01-02-5010	9,413	70,269
FICA	01-02-5092	771	6,077
Office	01-02-5110	264	1,064
Planning Commission	01-02-5216	3,875	8,375
Eco Sheriff Svc	01-04-5246	91,514	98,014
Medical	01-05-5091	1,150	4,150
Promotions	01-05-5275	2,000	42,000
Payroll	01-06-5011	1,500	90,560
Office	01-06-5100	40	290
Telephone	01-06-5200	425	3,925
Vehicle R&M	01-06-5231	1,910	6,910
Public Building R&M	01-06-5290	12,155	20,155
ENTERPRISE FUND:			
Additional Revenue	\$ 133,129.00		
Water User Fees	02-00-4210	25,000	655,000
Grant-Eagle River Park	02-00-4565	50,000	50,000
Grant-DOLA Water	02-00-4566	58,129	58,129
Additional Expense	\$ 226,417.00		
Payroll	02-06-5010	1,675	90,930
Water Plant/System	02-06-5293	99,742	139,742
Eagle River Park	02-07-6002	125,000	125,000

<b>CONSERVATION TRUST FUND:</b>			
Additional Revenue	\$ 0.00		
Additional Expense	\$ 1,095.00		
CTF Expense	03-00-5140	1,095	11,595
<b>BUILDING FUND:</b>			
Additional Revenue	\$ 11,823		
Rent-Apartment	04-00-4513	11,823	29,823
Additional Expense	\$ 0.00		
<b>MARKET FUND:</b>			
Additional Revenue	\$ 00.00		
Additional Expense	\$ 8,000.00		
General	05-01-5100	8,000	25,000
<b>CAPITAL FUND:</b>			
Additional Revenue	\$ 2,000.00		
Holy Cross Elec	06-00-4597	2,000	2,000
Additional Expense	\$ 0.00		
<b>SCHOLARSHIP FUND:</b>			
Additional Revenue	\$ 0.00		
Additional Expense	\$ 0.00		
<b>BATTLE MOUNTAIN RESORT FUND:</b>			
Additional Revenue	\$ 0.00		
Additional Expense	\$ 0.00		



Thu, Dec 04, 2014  
10776749

12:11:25

Ad Ticket #5

**Acct:** 1032852  
**Phone:** (970)827-5645  
**E-Mail:** MANAGER@MINTURN.OR  
**Client:**  
**Caller:** Jay Brunvand

**Name:** Town of Minturn  
**Address:** P.O. Box 309

**City:** MINTURN  
**State:** CO

**Zip:** 81645

**Receipt**

**Ad Name:** 10776749A

**Original Id:** 0

**Editions:** 8VD/8VDI/

**Class:** 0990

**Start:** 12/08/14

**Stop:** 12/08/14

**Color:**

**Issue** 1

**Copyline:** a ORDINANCE NO. 11 - SERIES 20

**Rep:** Pam Schultz

TOWN OF MINTURN, COLORADO  
ORDINANCE NO. 11 - SERIES 2014

Lines:	39
Depth:	3.27
Columns:	1
Discount:	0.00
Commission:	0.00
Net:	0.00
Tax:	0.00
<b>Total</b>	<b>18.72</b>
Payment	0.00

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*Hawkeye Flaherty, Mayor*

ATTEST:  
By: *Jay Brunvand, Town Clerk*

Published in the Vail Daily December 8, 2014.  
(10776749)

Ad shown is not actual print size