TOWN OF MINTURN, COLORADO
ORDINANCE NO. 10 – SERIES 2013

AN ORDINANCE AMENDING THE 2013 BUDGET AS SET FORTH IN THE FOLLOWING EXHIBIT "A", TO AUTHORIZE NECESSARY INTERFUND TRANSFERS AND RECOGNIZING ADDITIONAL GENERAL FUND REVENUES IN THE AMOUNT OF $102,671.00, AND APPROPRIATING ADDITIONAL GENERAL FUND EXPENDITURES IN THE AMOUNT OF $453,340.00, AND APPROPRIATING ADDITIONAL ENTERPRISE FUND EXPENDITURES IN THE AMOUNT OF $290,255.00, AND ADDITIONAL CONSERVATION TRUST FUND EXPENDITURES IN THE AMOUNT OF $2,100.00, AND APPROPRIATING ADDITIONAL BUILDING FUND REVENUES IN THE AMOUNT OF $33,300.00 AND APPROPRIATING ADDITIONAL BUILDING FUND EXPENDITURES IN THE AMOUNT OF $31,800.00, AND APPROPRIATING ADDITIONAL MARKET FUND REVENUES IN THE AMOUNT OF $13,700.00, AND APPROPRIATING ADDITIONAL MARKET FUND EXPENDITURES IN THE AMOUNT OF $21,500.00, AND APPROPRIATING ADDITIONAL SCHOLARSHIP FUND REVENUES IN THE AMOUNT OF $6,800.00, AND APPROPRIATING ADDITIONAL SCHOLARSHIP EXPENDITURES IN THE AMOUNT OF $1,500, AND APPROPRIATING ADDITIONAL BATTLE MOUNTAIN RESORT EXPENDITURES IN THE AMOUNT OF $4,500.00.

WHEREAS, in accordance with Section 8.8 of the Minturn Home Rule Charter the Council may make additional appropriations by ordinance during the fiscal year, and;

WHEREAS, Jay Brunvand, Treasurer, has verified that additional funds are available for appropriations in each fund from actual and anticipated revenues of the current year and prior year cash reserves, and;

WHEREAS, the Town Council is advised that certain revenues, expenditures and transfers must be approved by ordinance.

NOW, THEREFORE, THE TOWN OF MINTURN, COLORADO ORDAINS:

Section 1.
Upon the Town Manager's verification that there are current year revenues available for appropriation in the General Fund, Enterprise Fund, Lottery fund, Building Fund, Marketing Fund and Capital Fund and un-appropriated prior year cash balance available in one or more of those funds, the Town Council hereby makes supplemental appropriations as specified in attached Exhibit "A".

Section 2.
The Town Council hereby authorizes and directs the Town Manager to enter into such contracts and execute such documents on behalf of the Town as may be necessary and customary to expend the funds hereby appropriated for all operations and capital projects within the budget as hereby amended in accordance with the requirements of the Home Rule Charter and the Town's Financial Policies.

Section 3.
The adoption of this Ordinance will promote the health, safety and general welfare of the Minturn community.

Section 4.
If any provision of this Ordinance or portion thereof is held by a court of competent jurisdiction to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect any other provision which can be given effect without the invalid portion.

INTRODUCED, READ BY TITLE, APPROVED ON THE FIRST READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THE 20TH DAY OF NOVEMBER, 2013. A PUBLIC HEARING ON THIS ORDINANCE SHALL BE HELD AT THE REGULAR MEETING OF THE TOWN COUNCIL OF THE TOWN OF MINTURN, COLORADO ON THE 4TH DAY OF DECEMBER, 2013 AT 6:30 p.m. AT THE MINTURN TOWN HALL 302 PINE STREET, MINTURN COLORADO 81645.

TOWN OF MINTURN, COLORADO

~~Hawkeye Flaherty, Mayor~~
George Brodin, Mayor Pro Tem

ATTEST:

By: _____
Jay Brunvand, Town Clerk

TOWN OF MINTURN, COLORADO SEAL 1904

THE TOWN OF MINTURN, COLORADO, ORDAINS THIS ORDINANCE ENACTED ON SECOND READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THIS 4TH DAY OF DECEMBER, 2013.

~~Hawkeye Flaherty, Mayor~~
George Brodin, Mayor Pro Tem

ATTEST:

By: _____
Jay Brunvand, Town Clerk

TOWN OF MINTURN, COLORADO SEAL 1904

ORDINANCE 10 – SERIES 2013
EXHIBIT "A"

			Addition	Revised Budget
GENERAL FUND:				
	Additional Revenue	$ 102,671.00		
		County Sales Tax	01-00-4040	1,500	19,500
		City Sales Tax	01-00-4050	30,000	475,000
		Muni Victim Restitution	01-00-4436	4,000	4,000
		ERFPD Impact Fee	01-00-4512	1,671	1,671
		Police Dept Grants	01-00-4550	500	500
		Gen Gov't-Grants	01-00-4561	25,000	25,000
		RETT	01-00-4680	40,000	100,000
	Additional Expense	$453,340.00		
		Mayor	01-01-5010	200	5,200
		Council	01-01-5011	600	15,600
		FICA	01-01-5092	70	1,600
		Council Supply	01-01-5100	1,650	7, 900
		Meeting Food/Drink	01-01-5270	1,100	3,100
		Utilities	01-01-5210	3,000	20,000
		Auditor Fees	01-01-5225	500	9,500
		ECO Treas Fee	01-01-5236	750	10,750
		Flowers on Main St	01-01-5275	270	270
		Computer R&M	01-01-5292	14,500	18,000
		Planner Medical	01-02-5091	4,750	15,500
		Payroll-Police Chief	01-04-5010	7,454	80,000
		Supplies-Office	01-04-5100	1,750	2,300
		Media Notice	01-04-5110	575	575
		Veh Rep/Maint	01-04-5231	4,500	9,500
		Victim Restitution	01-04-5240	4,250	4,250
		Training & Development	01-04-5265	3,500	6,500
		Payroll-Econ Dev	01-05-5010	700	13,000
		FICA	01-05-5092	1,000	1,000
		ICMA	01-05-5094	20	500
		Medical	01-06-5091	4,500	45,000
		Veh R&M	01-06-5231	1,500	1,500
		Public Building R&M	01-06-5290	12,000	20,000
		Streets and Sidewalks	01-06-5352	340,000	380,000
		Transfer to Other Fund	01-07-6100	33,471	83,425
		Holiday Bonus		12,000	12,000
ENTERPRISE FUND:					
	Additional Revenue	$ 0.00		
	Additional Expense	$290,255.00		
		Supplies-Gen	02-06-5140	9,000	14,000
		Telephone	02-06-5200	2,250	6,750
		Professional Contracts	02-06-5247	10,000	30,000
		Water Plant/System	02-06-5293	197,000	245,000
		Annual H2O Rights	02-06-5352	58,665	102,000
		Capital Outlay	02-09-8000	3,350	10,100
		Trans to Building Fund	02-00-4570	9,990	31,399
CONSERVATION TRUST FUND:					
	Additional Revenue	$ 0.00		
	Additional Expense	$ 2,100.00		
		CTF Expense	03-00-5140	2,100	12,600

BUILDING FUND:			
Additional Revenue	$ 33,300.00		
Trans from Other Funds	04-00-4570	33,300	104,662
Additional Expense	$ 31,800.00		
Construction	04-01-5449	25,000	25,000
Building Upkeep	04-01-5250	6,800	6,800
MARKET FUND:			
Additional Revenue	$13,700.00		
Sales	05-00-4593	850	850
Trans from Gen Fund	05-00-4570	10,500	10,500
Parking	05-00-4597	2,350	2,350
Additional Expense	$ 21,500.00		
Supplies	05-01-5100	13,000	25,000
Promotion	05-01-5105	8,500	26,000
SCHOLARSHIP FUND:			
Additional Revenue	$ 6,800.00		
Investment Earned	08-00-4540	6,800	7,500
Additional Expense	$1,500 .00		
BMR Scholarship Awards	08-01-5300	1,500	9,000
BATTLE MOUNTAIN RESORT FUND:			
Additional Revenue	$ 0.00		
Additional Expense	$ 4,500.00		
BMR Land	09-05-5100	4,500	236,500

Fri, Nov 22, 2013 09:38:05

9738873

Ad Ticket #5

Acct: 1032852 **Name:** Town of Minturn

Phone: (970)827-5645 **Address:** P.O. Box 309

E-Mail: MANAGER@MINTURN.OR

Client:

Caller: Jay Brunvan **City:** MINTURN

Receipt **State:** CO **Zip:** 81645

Ad Name: 9738873A **Original Id:** 0

Editions: 8VD/8VDI/ **Class:** 0990

Start: 11/25/13 **Stop:** 11/25/13

Color: **Issue** 1

Copyline: a Ordinance No. 10-2013 AMEND T **Rep:** Pam Schultz

Lines:	56
Depth:	4.68
Columns:	1
Discount:	0.00
Commission:	0.00
Net:	0.00
Tax:	0.00
Total	53.20
Payment	0.00

TOWN OF MINTURN, COLORADO
ORDINANCE NO. 10 - SERIES 2013

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TOWN OF MINTURN, COLORADO

Hawkeye Flaherty, Mayor

ATTEST:

By:
Jay Brunvand, Town Clerk

Published in the Vail Daily November 25, 2013 (9738873)

Ad shown is not actual print size

Thu, Dec 05, 2013 15:16:31

9774419

Ad Ticket #5

Acct: 1032852 **Name:** Town of Minturn

Phone: (970)827-5645 **Address:** P.O. Box 309

E-Mail: MANAGER@MINTURN.OR

Client:

Caller: Jay **City:** MINTURN

Receipt **State:** CO **Zip:** 81645

Ad Name: 9774419A **Original Id:** 0

Editions: 8VD/8VDI/ **Class:** 0990

Start: 12/09/13 **Stop:** 12/09/13

Color: **Issue** 1

Copyline: 1. ORDINANCE NO. 10 - SERIES 20 **Rep:** Pam Schultz

Lines:	46
Depth:	3.85
Columns:	1
Discount:	0.00
Commission:	0.00
Net:	0.00
Tax:	0.00
Total	23.92
Payment	0.00

TOWN OF MINTURN, COLORADO
ORDINANCE NO. 10 - SERIES 2013

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Hawkeye Flaherty, Mayor

ATTEST:
By: Jay Brunvand, Town Clerk

Published in the Vail Daily December 9, 2013.
(9774419)

Ad shown is not actual print size