

**TOWN OF MINTURN, COLORADO**

**ORDINANCE NO. 12 – SERIES 2010**

**AN ORDINANCE AMENDING THE 2010 BUDGET AS SET FORTH IN THE FOLLOWING EXHIBIT “A”, TO AUTHORIZE NECESSARY INTERFUND TRANSFERS AND RECOGNIZING ADDITIONAL GENERAL FUND REVENUES IN THE AMOUNT OF \$12,031.00, AND APPROPRIATING GENERAL FUND EXPENDITURES OF \$80,301.00, AND APPROPRIATING ENTERPRISE FUND REVENUES IN THE AMOUNT OF \$500,000, AND APPROPRIATING EXPENDITURES OF \$569,250.00, AND APPROPRIATING CONSERVATION TRUST FUND EXPENDITURES OF \$15,100, AND APPROPRIATING ADDITIONAL BUILDING FUND REVENUES IN THE AMOUNT OF \$2,137,015.00, AND APPROPRIATING ADDITIONAL BUILDING FUND EXPENDITURES OF \$188,273.00, AND APPROPRIATING ADDITIONAL ARTS FUND REVENUES IN THE AMOUNT OF \$2,000, AND APPROPRIATING ADDITIONAL CAPITAL FUND REVENUES OF \$11,000.00, AND APPROPRIATING ADDITIONAL CAPITAL FUND EXPENDITURES OF \$6,400.00.**

**WHEREAS**, in accordance with Section 8.8 of the Minturn Home Rule Charter the Council may make additional appropriations by ordinance during the fiscal year, and;

**WHEREAS**, Jay Brunvand, Treasurer, has verified that additional funds are available for appropriations in each fund from actual and anticipated revenues of the current year and prior year cash reserves, and;

**WHEREAS**, the Town Council is advised that certain revenues, expenditures and transfers must be approved by ordinance.

**NOW, THEREFORE, THE TOWN OF MINTURN, COLORADO ORDAINS:**

**Section 1.**

Upon the Town Manager’s verification that there are current year revenues available for appropriation in the General Fund, Enterprise Fund, Lottery fund, Building Fund, Marketing Fund and Capital Fund and un-appropriated prior year cash balance available in one or more of those funds, the Town Council hereby makes supplemental appropriations as specified in attached Exhibit “A”.

**Section 2.**

The Town Council hereby authorizes and directs the Town Manager to enter into such contracts and execute such documents on behalf of the Town as may be necessary and customary to expend the funds hereby appropriated for all operations and capital projects within the budget as hereby amended in accordance with the requirements of the Home Rule Charter and the Town’s Financial Policies.

**Section 3.**

The adoption of this Ordinance will promote the health, safety and general welfare of the Minturn community.

Section 4.

If any provision of this Ordinance or portion thereof is held by a court of competent jurisdiction to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect any other provision which can be given effect without the invalid portion.

**INTRODUCED, TITLE READ IN FULL, APPROVED ON THE FIRST READING, APPROVED AND ORDERED PUBLISHED IN FULL THE 17<sup>th</sup> DAY OF NOVEMBER 2010. A PUBLIC HEARING ON THIS ORDINANCE SHALL BE HELD AT THE REGULAR MEETING OF THE TOWN COUNCIL OF THE TOWN OF MINTURN, COLORADO, ON THE 1<sup>st</sup> DAY OF DECEMBER, 2010 AT 7:00PM IN THE MINTURN TOWN CENTER, 302 PINE STREET, MINTURN, COLORADO.**

*Hawkeye Flaherty*  
HAWKEYE FLAHERTY, MAYOR

ATTEST:

*Jay Brunvand*  
JAY BRUNVAND, TOWN CLERK



**INTRODUCED, READ BY TITLE, PASSED ON SECOND READING, APPROVED AND ORDERED PUBLISHED BY TITLE ONLY THIS 1<sup>st</sup> DAY OF DECEMBER, 2010**

*Hawkeye Flaherty*  
HAWKEYE FLAHERTY, MAYOR

ATTEST:

*Jay Brunvand*  
JAY BRUNVAND, TOWN CLERK



**ORDINANCE 12 – SERIES 2010  
EXHIBIT “A”**

GENERAL FUND:		Addition	Revised Budget
Additional Revenue	\$ 12,031.00		
Muni Non-Traffic Fines	01-00-4435	1,000	6,000
Victim Restitution	01-00-4436	110	610
ERFPD Impact Fees	01-00-4512	1,671	1,671
Flowers on Main	01-00-4515	4,000	4,000
Other Revenue	01-00-4597	4,000	14,000
Police Dept Grants	01-00-4550	500	500
Training Surcharge	01-00-4660	750	3,750
 Additional Expense	 \$ 80,301.00		
Payroll-Mayor	01-01-5010	2,500	8,500
Payroll-Council	01-01-5011	2,100	16,500
Payroll-Manager	01-01-5012	1,000	79,960
Payroll-Treasurer	01-01-5014	1,000	36,852
Payroll-Admin Assist	01-00-5015	1,000	43,041
FICA	01-01-5092	500	13,560
Meeting Food/Drink	01-01-5270	500	2,500
Computer Support	01-01-5120	11,000	26,000
Utilities	01-01-5210	4,000	16,000
Admin Contract Exp	01-01-5234	2,500	6,500
Eagle Co Treasurer Fees	01-01-5236	2,700	12,500
ERFPD Impact Fees	01-01-5240	1,571	1,571
Municipal Parking Lease	01-01-5261	2,000	19,000
Flowers on Main	01-01-5275	4,000	4,000
Unemployment Ins	01-01-5320	5,830	5,830
Veh Rep/Maint	01-04-5231	2,400	4,000
Victim Restitution	01-04-5240	950	950
ECO Sheriff Srvc	01-04-5246	28,500	28,500
Training	01-04-5265	1,250	3,750
Promotions	01-05-5275	2,250	12,250
General Supplies	01-06-5140	1,500	5,500
Telephone	01-06-5200	1,250	4,750
 ENTERPRISE FUND:			
Additional Revenue	\$ 500,000.00		
Battle Mtn Revenue	02-00-4575	500,000	1,500,000
 Additional Expense	 \$ 569,250.00		
Payroll-non plant	02-06-5011	750	70,442
Supplies	02-06-5140	1,500	6,500
Engineering	02-06-5247	17,000	20,000
Battle Mtn Legal	02-06-6110	550,000	1,500,000
 CONSERVATION TRUST FUND:			
Additional Revenue	\$ 0.00		
 Additional Expense	 \$ 15,100.00		
CTF Expenditures	03-00-5140	15,100	27,500

**BUILDING FUND:**

Additional Revenue	\$ 2,137,015.00		
Certificates of Participation	04-00-4000	2,052,015	2,052,015
Other Revenue & Grants	04-00-4597	85,000	85,000
Additional Expense	\$ 188,273.00		
Construction	04-01-5249	87,000	87,000
Bank Fees	04-01-5251	1,000	1,000
Cost of Issuance	04-08-7992	100,273	100,273

**ARTS FUND:**

Additional Revenue	\$ 2,000.00		
Revenue	05-00-4591	2,000	52,000
Additional Expense	\$ 0.00		

**CAPITAL FUND:**

Additional Revenue	\$ 11,000.00		
Other Revenue	06-00-4597	11,000	11,000
Additional Expense	\$ 6,400.00		
Dowd Trail	06-01-5250	6,400	6,400